



Date: **May 9, 2006 REVISED**

To: The Rev. Robert Rizzo, Pastor, St. Hubert Catholic Church

From: Robert Nickola, A.I.A. - Jaeger, Nickola & Associates Ltd.

Preliminary Project Construction Cost Estimate - REMODELED CHURCH CONCEPT

SITE DEVELOPMENT:			
I.	A.	Site Demolition/Clearing	Allowance \$10,000.00
	B.	New Asphalt Paving, Storm Water Management, Concrete Barrier Curbs, Concrete Walks/Stairs/Ramps	Allowance \$80,000.00
	C.	Site Lighting & Landscaping	Allowance \$25,000.00
	D.	Meditation Garden (walls, landscape, etc.)	Allowance \$40,000.00
	E.	Relocate Water Main per Village	Allowance \$30,000.00
	F.	New Water Service to Church	Allowance \$15,000.00
		<i>Subtotal</i>	<i>\$200,000.00</i>
II. EXISTING BUILDING REMODELING:			
	A.	WJE Report 7-29-05 @ 120%	\$1,308,000.00
	B.	Remodeling:	
	1.	Upper Level Gathering	4000 sf @ \$50/sf \$200,000.00
	2.	Upper Level Nave	11000 sf @ \$60/sf \$660,000.00
	3.	New Lighting/Dimming System	in above
	4.	New Audio System	Allowance \$50,000.00
	5.	New Elevator	3 stop 4500 lb. \$100,000.00
	6.	Lower Level	15000 sf @ \$35 \$525,000.00
	C.	Required Code Work:	
	1.	Sprinkler System in Building	30000 sf @ \$3.00/sf \$90,000.00
		<i>Subtotal</i>	<i>\$2,933,000.00</i>
III. NEW CONSTRUCTION:			
	A.	Main Level:	
	1.	New South Entry	525 sf @ \$225/sf \$118,125.00
	2.	New Carport	1550 sf @ \$75/sf \$116,250.00
	3.	New Chapel / Entry	1400 sf @ \$225/sf \$315,000.00
		<i>Subtotal</i>	<i>\$549,375.00</i>
IV. CONSTRUCTION CONTINGENCY:			
		at 10%	\$368,237.50
TOTAL ITEMS I, II, III AND IV			\$4,050,612.50
V. FURNISHINGS:			
	1.	New Seating Curved Pews	650 seats @ \$165 \$107,250.00
	2.	New Seating Chairs	150 seats @ \$150 \$22,500.00
	2.	Baptistry	allowance \$40,000.00
	3.	Liturgical Furnishings	allowance \$50,000.00
	4.	St. Glass Nave to Chapel	200 sf @ \$200/sf \$40,000.00
		<i>Subtotal</i>	<i>\$259,750.00</i>
VI. PERMITS and FEES:			
	A.	Architectural/Engineering/ Interior Design/Landscape Design	Allowance \$324,049.00
	B.	Liturgical Consultant	
	D.	Soil Testing	\$3,000.00
	E.	Document Reproduction/Reimbursable Expenses	\$10,000.00
	F.	Building Permit	To be determined \$0.00
		<i>Subtotal</i>	<i>\$337,049.00</i>
TOTAL PROJECT COSTS			\$4,647,411.50